

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2021; and (3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations.

Governing Body

Input Sheet for City Budget Workbook

Enter city name ("City of ____"): City of Mission Woods Kansas
 Enter county name followed by "County": Johnson

Enter year being budgeted (YYYY): 2021

CPI Percentage - 5 Year Average 1.80%

CPI Percentage - Preceding Year 1.80%

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2020 Budget, Certificate Page. If budget was amended, use the amended figures.

Fund Names:		2020 Expenditures	2019 Ad Valorem Tax
General	Statute 12-101a	573,216	150,521
Debt Service	10-113		
Library	12-1220		

Fund name for all funds with a tax levy:

Total Ad Valorem Tax Levy Funds for 2020 Budgeted Year 150,521

Other (non-tax levy) fund names:

Special Highway	52,826
Special Alcohol Fund	9,410

Single No Tax Levy Fund:

Total Expenditures for 2020 Budgeted Year 635,452

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2020 Budget, Budget Summary Page.

		2018 Tax Rate (2019 Column)
General		15.402
Debt Service		
Library		
0		
0		
0		
0		
Total		15.402

Total Tax Levied (2019 budget column)	146,208
Assessed Valuation (2019 budget column)	9,492,732

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's Budget Information	
Total Assessed Valuation for 2020	10,522,407
New Improvements, Remodeling and Renovations for 2020	426,794
Personal Property for 2020	107,821
Territory Added: (Current Year Only)	
Real Estate	
State Assessed	
New Improvements	
Property that has changed in use for 2020	
Personal Property - 2019	
Expiration of Property Tax Abatements	
Gross earnings (intangible) tax estimate for 2021	
Neighborhood Revitalization	

Actual Tax Rates for the 2020 Budget:

<u>Fund</u>	<u>Rate</u>
General	15.576
Debt Service	
Library	
0	
0	
0	
0	
Total	15.576

Final Assessed Valuation from the November 1, 2019 Abstract	9,663,399
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From the County Treasurer's Budget Information - Budget Year Estimates	
Motor Vehicle Tax Estimate	9,800
Recreational Vehicle Tax Estimate	8
1620 M Vehicle Tax Estimate	
Commercial Vehicle Tax Estimate	
Watercraft Tax Estimate	
LAVTR	
City and County Revenue Sharing	

Computation of Delinquency

Actual Delinquency for 2018 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy** 2.0%

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the League of Municipalities' Budget Tips (Special City and County Highway Fund)	
2021 State Distribution for Kansas Gas Tax	5,345
2021 County Transfers for Gas***	
Adjusted 2020 State Distribution for Kansas Gas Tax	5,345
Adjusted 2020 County Transfers for Gas***	

*****Note:** Only used when a portion of the county monies are distributed to the cities under the provisions of K.S.A. 79-3425c

From the 2019 Budget Certificate Page		Note: If the 2019 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.
Funds	2019 Expenditure Amounts Budget Authority	
General	409,855	
Debt Service		
Library		
0		
0		
0		
0		
Special Highway	45,518	
Special Alcohol Fund	0	
0		
0		
0		
0		
0		

Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020 budget	+ \$ 150,521
2. Library levy in 2020 budget	- \$
Other tax entity levy in 2020 budget	- \$
3. Net tax levy	\$ 150,521

Percentage Adjustments

4. New improvements, remodeling and renovations for 2020 :	+	426,794	
5. Increase in personal property for 2020 :			
5a. Personal property 2020	+	107,821	
5b. Personal property 2019	-	0	
5c. Increase in personal property (5a minus 5b)	+	107,821	
		(Use Only if > 0)	
6. Valuation of annexed territory for 2020 :			
6a. Real estate	+	0	
6b. State assessed	+	0	
6c. New improvements	+	0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+	0	
7. Valuation of property that has changed in use during 2020 :	+	0	
8. Expiration of property tax abatements	+	0	
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+		
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)		534,615	
11. Total estimated valuation July 1, 2020		10,522,407	
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10)		0.0535	
13. Percentage adjustment increase (12 times 3)	+	\$ 8,057	
14. Consumer Price Index for all urban consumers for calendar year 2019 (5 year average)		1.80%	
15. Consumer Price Index adjustment (Line 3 times Line 14)		\$ 2,709	
16. Total Percentage Adjustments		\$ 10,766	

Revenue Adjustments

17. Property tax revenues for debt service in 2021 budget:	+	0
Property tax revenues for debt service in 2020 budget:	-	0
Increased property tax revenues spent on debt service		0

18. Property tax revenues spent for public building commission and lease payments in the 2021 budget: + _____
(Obligations must have been incurred prior to July 1, 2016)
(Do not include amounts already reported in debt service levy)

Property tax revenues spent for public building commission and lease payments in the 2020 budget: - _____
Increase property tax revenues spent on public building commission and lease payments _____ 0

19. Property tax revenues spent on special assessments in the 2021 budget: + _____
(Do not include amounts already reported in debt service levy)

20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2021 budget: + _____

21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015)
and loss of funding from Federal sources after January 1, 2017 in the 2021 budget: + _____

22. Property tax revenues spent on expenses related to disaster or Federal Emergency in the 2021 budget: + _____

23. Law enforcement expenses - 2021 budget: + _____ 197,750
Law enforcement expenses - 2020 budget: - _____ 188,500
CPI adjustment 1.80% _____ 3,393
Increased law enforcement expenses in 2021 budget: + _____ 5,857
(Do not include building construction or remodeling costs)

24. Fire protection expenses - 2021 budget: + _____
Fire protection expenses - 2020 budget: - _____
CPI adjustment 1.80% _____ 0
Increased fire protection expense in 2021 budget: + _____ 0
(Do not include building construction or remodeling costs)

25. Emergency medical expenses - 2021 budget: + _____
Emergency medical expenses - 2020 budget: - _____
CPI adjustment 1.80% _____ 0
Increased emergency medical expenses in 2021 budget: + _____ 0
(Do not include building construction or remodeling costs)

26. Total Revenue Adjustments _____ 5,857

Levies on Behalf of Another Political or Governmental Subdivision

27. Library Levy - 2021 budget: + _____
Other tax entity levy - 2021 budget: + _____
Other tax entity levy - 2021 budget: + _____

28. Total Levies on Behalf of Another Political or Governmental Subdivision + _____ 0

29. Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved) + _____

30. Total Computed Tax Levy _____ 167,144

Other Tax Levy Limitation Tests

Property Decline Test

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2017 Tax Levy (Less Levy for other Governmental Units)	
2018 Tax Levy (Less Levy for other Governmental Units)	None
2019 Tax Levy (Less Levy for other Governmental Units)	None
2020 Tax Levy (Less Levy for other Governmental Units)	None

Average Tax Levy (last three years)	#DIV/0!
CPI Adjustment	#DIV/0!
Average Tax Levy Adjusted by CPI	#DIV/0!

2021 Total Tax Levy (Less Levy for Other Governmental Units)

Exemption from Election Requirement #DIV/0!

"

Lost Valuation Test

Assessed Valuation Loss

2021 Tax Levy (Less Levy for other Governmental Units)	
2020 Tax Levy (Less Levy for other Governmental Units)	
Change in Levy	0

CPI Adjustment	2,709
2021 Mill Rate (Less Mills for other Governmental Units)	

Loss of Assessed Valuation Multiplied by 2021 Mill Rate	0
Total Adjustment for Loss of Assessed Valuation	2,709

Exemption from Election Requirment **Yes**

City of Mission Woods Kansas

2021

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2020	Ad Valorem Levy Tax Year 2019	Allocation for Proposed Year 2021				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	150,521	9,800	8	0	0	0
Debt Service						
Library						
TOTAL	150,521	9,800	8	0	0	0

County Treas Motor Vehicle Estimate 9,800

County Treas Recreational Vehicle Estimate 8

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.06511

Recreational Vehicle Factor 0.00005

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

City of Mission Woods Kansas

2021

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
General Fund	Capital Improvements Fund	40,000	40,000	40,000	K.S.A. 12-1,118
	Totals	40,000	40,000	40,000	
	Adjustments*				
	Adjusted Totals	40,000	40,000	40,000	

*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

City of Mission Woods Kansas

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	205,903	270,651	102,135
Receipts:			
Ad Valorem Tax	147,445	147,570	XXXXXXXXXXXXXXXXXX
Delinquent Tax	614		
Motor Vehicle Tax	9,001	9,420	9,800
Recreational Vehicle Tax			8
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor	13,643	9,410	9,410
Compensating Use Tax	16,687	20,000	15,000
Local Sales Tax	76,665	60,000	50,000
Franchise Tax	11,184	32,000	28,000
Licenses			
Building Permits	12,650		6,000
State of Kansas			
Tower Rental	30,021	50,800	50,800
Court Fines	106,516	75,000	75,000
Other	392		
In Lieu of Tax (IRB)			
Interest on Idle Funds		500	500
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	424,818	404,700	244,518
Resources Available:	630,721	675,351	346,653
Expenditures:			
Salaries & Wages			
Employee Benefits			
Personnel	17,525	19,350	18,750
Contractual	92,323	74,350	130,185
Public Safety	158,724	188,500	161,000
Highways and Streets	51,498	89,200	93,200
Street Repairs			
Transfer to CIP	40,000	40,000	40,000
Reserve /Street Repairs		161,816	64,200
			0
			0
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	360,070	573,216	507,335
Unencumbered Cash Balance Dec 31	270,651	102,135	XXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount	409,855	573,216	507,335
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			507,335
Tax Required			160,682
Delinquent Comp Rate: 2.0%			3,214
Amount of 2020 Ad Valorem Tax			163,896

CPA Summary

City of Mission Woods Kansas

2021

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	46,856	50,950	3,469
Receipts:			
State of Kansas Gas Tax	5,342	5,345	5,345
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	5,342	5,345	5,345
Resources Available:	52,198	56,295	8,814
Expenditures:			
Street Repair and Maint	1,248	52,826	8,814
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	1,248	52,826	8,814
Unencumbered Cash Balance Dec 31	50,950	3,469	0
2019/2020/2021 Budget Authority Amount	45,518	52,826	8,814

Adopted Budget Special Alcohol Fund	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	5,897	19,540	19,540
Receipts:			
Charges to Customers			
State of Kansas	13,643	9,410	9,410
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	13,643	9,410	9,410
Resources Available:	19,540	28,950	28,950
Expenditures:			
		9,410	28,950
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	0	9,410	28,950
Unencumbered Cash Balance Dec 31	19,540	19,540	0
2019/2020/2021 Budget Authority Amount	0	9,410	28,950

CPA Summary

2021

NOTICE OF BUDGET HEARING

The governing body of
City of Mission Woods Kansas
will meet on August 4, 2020 at 7:00 PM at <https://kauffman.zoom.us/j/99018877512> for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 4700 Rainbow Westwood Kansas 66205 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of Current Year Estimate for 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2019		Current Year Estimate for 2020		Proposed Budget for 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate*
General	360,070	15.402	573,216	15.576	507,335	163,896	15.576
Debt Service							
Library							
Special Highway	1,248		52,826		8,814		
Special Alcohol Fund			9,410		28,950		
	102,107						
Totals	463,425	15.402	635,452	15.576	545,099	163,896	15.576
Less: Transfers	40,000		40,000		40,000		
Net Expenditure	423,425		595,452		505,099		
Total Tax Levied	146,208		150,521		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	9,492,732		9,663,399		10,522,407		

Outstanding Indebtedness,

January 1,	2018	2019	2020
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Darrell Franklin

City Official Title: Mayor

The Legal Record

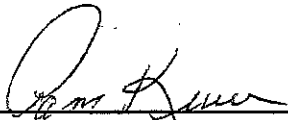
1701 E. Cedar St., Ste. 111
Olathe, KS 66062-1775
(913) 780-5790

ATTN: SHELLEY GREGORY
CITY OF MISSION WOODS
4700 RAINBOW BLVD
WESTWOOD KS 66205-1831

Proof of Publication

STATE OF KANSAS, JOHNSON COUNTY, SS;
Pam Kruse, of lawful age, being first duly sworn,
deposes and says that she is Legal Notices Billing
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trade, religious or fraternal publication, is published
at least weekly fifty (50) times a year, has been so
published continuously and uninterrupted in said
County and State for a period of more than one
year prior to the first publication of the notice
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as Periodicals Class mail matter. That a notice was
published in all editions of the regular and entire
issue for the following subject matter (also
identified by the following case number, if any) for
1 consecutive week(s), as follows:

BUDGET HEARING - MISSION WOODS
7/14/20



Pam Kruse, Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

July 14, 2020



Notary Public

DEBRA VALENTI
Notary Public-State of Kansas
My Appt. Expires Aug. 21, 2023

L86696
Publication Fees: \$18.70

